Annex

Reports of the Advisory Committee on Administrative and Budgetary Questions

Fall session 1999
(New York, 7 September-17 December)

Symbol	*Title or description*
Reports to the General Assembly	
A/54/406	Financing of the United Nations Mission in East Timor (28 September 1999)
A/54/418	Financing of the activities arising from Security Council resolution 687 (1991): United Nations Iraq-Kuwait Observation Mission (29 September 1999)
A/54/441	Financial reports and audited financial statements, and reports of the Board of Auditors (6 October 1999)
A/54/450 and Corr.1	Human resources management (7 October 1999)
A/54/470	Gratis personnel (15 October 1999)
A/54/490	Financing of the United Nations Observer Mission in Sierra Leone (22 October 1999)
A/54/622	Financing of the United Nations Interim Administration Mission in Kosovo (19 November 1999)
A/54/645	Proposed requirements of the International Tribunal for the Former Yugoslavia for 2000 (2 December 1999)
A/54/646 and Add.1	Proposed requirements for the International Criminal Tribunal for Rwanda for 2000 (2 December 1999)
A/54/647	Financing of the United Nations Observer Mission in Sierra Leone; Financing of the United Nations Mission in Sierra Leone (2 December 1999)
A/54/653	Financing of the United Nations Transitional Administration in East Timor (6 December 1999)
A/54/657	Analysis of the organizational structure and the personnel and technical resources of the Non-Governmental Organizations Section of the United Nations Secretariat (7 December 1999)
A/54/659	International Civilian Support Mission in Haiti (9 December 1999)

A/54/661	Support account for peacekeeping operations (10 December 1999)
A/54/667	The situation in Afghanistan and its implications for international peace and security (14 December 1999)
A/54/675	Implementation of the Programme of Action for the Least Developed Countries for the 1990s (17 December 1999)

Proposed programme budget for the biennium 2000-2001

A/54/7	First report on the proposed programme budget for the biennium 2000-2001
A/54/7/Add.1	Administrative expenses of the United Nations Joint Staff Pension Fund (14 October 1999)
A/54/7/Add.2	Revised estimates resulting from resolutions and decisions adopted by the Economic and Social Council at its substantive session of 1999 (28 October 1999)
A/54/7/Add.3	United Nations Conference on Trade and Development (2 December 1999)
A/54/7/Add.4	Integrated Management Information System project (2 December 1999)
A/54/7/Add.5	Construction of additional conference facilities at Addis Ababa Unforeseen and extraordinary expenses Proposed abolition of two General Service posts under income section 3, Services to the public Internal and external printing practices at the Organization Temporary assistance for meetings: requirements for 2000-2001 Rental of United Nations premises by press and other entities Proposed programme budget for the biennium 2000-2001: section 26, Public information Use of general temporary assistance for specific positions (3 December 1999)
A/54/7/Add.6	International Trade Centre UNCTAD/WTO (9 December 1999)
A/54/7/Add.7	Second performance report (9 December 1999)
A/54/7/Add.8	Projects to be funded from the resources proposed under section 33, Development Account, of the proposed programme budget for the biennium 2000-2001 (10 December 1999)

A/54/7/Add.9	Revised estimates: effect of changes in rates of exchange and inflation (10 December 1999)
A/54/7/Add.10	Estimates in respect of matters of which the Security Council is seized (13 December 1999)
A/54/7/Add.11	Revised estimates under sections 3 (Political affairs) and 5 (Peacekeeping operations) (14 December 1999)

Other reports

A/AC.96/916/Add.2	Office of the United Nations High Commissioner for Refugees annual programme budget: 2000 (22 September 1999)
WFP/EB.3/99/3 (A-C)/2	World Food Programme: budget proposal for the biennium 2000-2001; second progress report on the implementation of the recommendations in the 1996-1997 audit report of the External Auditor, and the funding of WFP after-service medical liabilities (1 October 199
AC/1402	United Nations Relief and Works Agency for Palestine Refugees in the Near East: Financial situation in 1998 and budget estimates for 2000-2001 (27 September 1999)
E/CN.7/1999/20	Fund of the United Nations International Drug Control Programme: Proposed final biennial support budget for 1998-1999 and proposed initial biennial budget for 2000-2001 (9 November 1999)
UNU/C/46/L.5/Add.1	United Nations University proposed academic programme and budget for the biennium 2000-2001 (17 November 1999)
AC/1412	United Nations Institute for Disarmament Research draft work programme and proposed budget of the Institute for 2000 (2 December 1999)
AC/1416	United Nations Environment Programme: Budget mock-up (10 December 1999)
DP/2000/7	United Nations Development Programme: Comprehensive revision of the financial regulations and rules (13 January 2000)
DP/FPA/2000/5	United Nations Population Fund: Administrative and operational support costs reimbursed to the United Nations Population Fund and Revision of financial regulations (12 January 2000)

Letters to the Secretary-General

AC/1397	Committee's concurrence to enter into commitments to meet the requirements of the United Nations Mission in East Timor (27 August 1999)
AC/1398	Committee's concurrence to enter into commitments in connection with the maintenance of the United Nations Mission in East Timor (9 September 1999)
AC/1400	Committee's concurrence to enter into commitments for the United Nations Observer Mission in Sierra Leone (20 September 1999)
AC/1403	Committee's concurrence to enter into commitments to meet additional costs for the United Nations Mission for the Referendum in Western Sahara (6 October 1999)
AC/1404	Committee's concurrence in the proposed appointments to the United Nations Investment Committee (7 October 1999)
AC/1406	Committee's concurrence to enter into commitments in connection with the financing of the United Nations Mission in Sierra Leone (4 November 1999)
AC/1407	Committee's concurrence to enter into commitments to meet the most immediate start-up costs of the United Nations Transitional Administration in East Timor (4 November 1999)
AC/1408	Committee's concurrence in the encumbrance of the remaining $700,000 to cover activities to be implemented during the final phase of the project, as detailed in the 11th progress report on the Integrated Management Information System (A/54/474) (9 November 1999)
AC/1410	Committee's concurrence to enter into commitments for the United Nations preliminary deployment in the Congo subregion for the period 6 August 1999 to 15 January 2000 (24 November 1999)
AC/1411	Committee's concurrence for additional requirements for the situation of human rights in East Timor, as approved by the Economic and Social Council (30 November 1999)
AC/1413	Committee's concurrence to enter into additional commitments in order to meet the additional cost of the extension of the United Nations Civilian Police Mission in Haiti (10 December 1999)

AC/1414	Committee's request that the report of the Expert Group to conduct a review of the effective operation and functioning of the International Tribunal for the Former Yugoslavia and the International Criminal Tribunal for Rwanda be submitted to the international tribunals for their comment (10 December 1999)
AC/1415	Committee's concurrence to enter into commitments in connection with the cost of the liquidation of the United Nations Observer Mission in Angola (10 December 1999)
AC/1417	Committee's consideration of the estimates for administrative costs of the United Nations Fund for International Partnerships for the year 2000 (10 January 2000)
AC/1418	Committee's concurrence to enter into commitments for the establishment of the United Nations Organization Mission in the Democratic Republic of the Congo (27 December 1999)

Oral statements

1. Possibility of establishing a permanent interpretation service at Nairobi
2. Provision of interpretation services to meetings of regional and other major groupings of Member States
3. Improved utilization of conference facilities at the United Nations office at Nairobi
4. Angola procurement irregularities
5. Administrative and financial implications of the decisions and recommendations of the International Civil Service Commission
6. United Nations Institute for Disarmament Research subvention
7. Gratis personnel provided by Governments and other entities
8. Personnel practices and policies
9. General and complete disarmament: small arms
10. United Nations Verification Mission in Guatemala
11. Programme budget implications of draft resolution A/54/L.24/Rev.1 on the situation in Central America
12. Report of the International Law Commission
13. Use of mercenaries

14. Death and disability benefits

15. Programme budget implications: Transport of Dangerous Goods

Winter session 2000
(New York, 1 February-31 March)

Symbol	*Title or description*
Reports to the General Assembly	
A/54/782	Death and disability benefits (3 March 2000)
A/54/801	Financial reports and audited financial statements and reports of the Board of Auditors (15 March 2000)
A/54/802	Financing of the United Nations Mission in East Timor (17 March 2000)
A/54/804	Financing of the United Nations Transitional Administration in East Timor (17 March 2000)
A/54/813	Financing of the United Nations Organization Mission in the Democratic Republic of the Congo (28 March 2000)
A/54/822	Financing of the United Nations Mission of Observers in Tajikistan (3 April 2000)
A/54/823	Financing of the Civilian Police Support Group (3 April 2000)
A/54/824	Financing of the United Nations Preventive Deployment Force (3 April 2000)
A/54/825	Financing of the United Nations Civilian Police Mission in Haiti (3 April 2000)
A/54/826	Reform of the procedure for determining reimbursements to Member States for contingent-owned equipment (3 April 2000)
A/54/831	Financing of the United Nations Observer Mission in Angola (4 April 2000)
A/54/832	Support account for peacekeeping operations (5 April 2000)

Symbol	*Title or description*
A/54/835	Financing of the United Nations Protection Force, the United Nations Confidence Restoration Operation in Croatia, the United Nations Preventive Deployment Force and United Nations Peace Forces headquarters (6 April 2000)
A/54/841	Financing of the United Nations peacekeeping operations (7 April 2000)
A/54/841/Add.1	United Nations Disengagement Observer Force (7 April 2000)
A/54/841/Add.2	United Nations Interim Force in Lebanon (7 April 2000)
A/54/841/Add.3	Financing of the activities arising from Security Council resolution 687 (1991): United Nations Iraq-Kuwait Observation Mission (7 April 2000)
A/54/841/Add.4	Financing of the United Nations Peacekeeping Force in Cyprus (10 April 2000)
A/54/841/Add.5	Financing of the United Nations Observer Mission in Georgia (10 April 2000)
A/54/841/Add.6	Financing of the United Nations Mission in Bosnia and Herzegovina (7 April 2000)
A/54/841/Add.7	Financing of the United Nations Mission for the Referendum in Western Sahara (7 April 2000)
A/54/841/Add.8	Financing of the United Nations Logistics Base at Brindisi (10 April 2000)
A/54/842	Financing of the United Nations Interim Administration Mission in Kosovo (7 April 2000)
Proposed programme budget for the biennium 2000-2001	
A/54/7/Add.12	Review and assessment of the asbestos problem at the United Nations: management of asbestos-containing materials at the United Nations Headquarters buildings (15 March 2000)
A/54/7/Add.13	Review of the resource requirements for the high-level intergovernmental event for financing for development and the Third United Nations Conference on the Least Developed Countries (17 March 2000)

Symbol	*Title or description*
Other reports	
WFP/EB.1/2000/3/2	Report on the World Food Programme chartered flight KSV 3275 to Kosovo (7 February 2000)
AC/1423	United Nations Institute for Training and Research: programme budget for 2000 (9 March 2000)
E/ICEF/2000/AB/L.4	United Nations Children's Fund: multi-year funding framework: securing adequate resources to achieve the medium-term plan priorities and proposed modifications to the budget process (5 April 2000)
Letters to the Secretary-General	
AC/1425	Proposed transfers between sections (27 March 2000)
Other letters	
AC/1422	Sir John Bourn, Chairman of the Board of Auditors, re. allocation of audit assignments (8 February 2000)
AC/1424	Sir John Bourn, Chairman of the Board of Auditors, re. request to conduct a specific examination of practices and procedures with regard to the handling of arbitration/claims cases by the United Nations Administration from 1994 (23 March 2000)
Oral statements	Estimates in respect of matters of which the Security Council is seized; political missions in Guinea-Bissau United Nations Peace-building Support Office in Guinea-Bissau and in the Central African Republic United Nations Peace-building Support Office in the Central African Republic

Spring session 2000 (New York, 2-25 May)

Symbol	*Title or description*
A/54/858	Financing of the United Nations Observer Mission in Sierra Leone Financing of the United Nations Mission in Sierra Leone (4 May 2000)
A/54/859	Review of the rates of reimbursement to the Governments of troop-contributing States (5 May 2000)
A/54/865	Financing of the United Nations Mission in the Central African Republic (11 May 2000)

Symbol	*Title or description*
A/54/868	Analysis of the organizational structure and the personnel and technical resources of the Non-Governmental Organizations Section of the United Nations Secretariat (16 May 2000)
A/54/874	Comments on the report of the Expert Group to conduct a review of the effective operation and functioning of the International Tribunal for the Former Yugoslavia and the International Criminal Tribunal for Rwanda (19 May 2000)
A/54/875	Financing of the United Nations Transitional Administration in East Timor (19 May 2000)

Proposed programme budget for the biennium 2000-2001

A/54/7/Add.14	Review of the resource requirements for the high-level international intergovernmental event on financing for development and the Third United Nations Conference on the Least Developed Countries (10 May 2000)

Oral statements

1. Estimates pertaining to matters of which the Security Council is seized
2. The Millennium Assembly of the United Nations
3. Gratis personnel provided by governments and other entities
4. Financing of the United Nations Organization Mission in the Democratic Republic of the Congo
5. Financing of the activities arising from Security Council resolution 687 (1991): United Nations Iraq-Kuwait Observer Mission

Letters to the Secretary-General

AC/1427	The United Nations Observer Mission in Sierra Leone, the United Nations Civilian Police Mission in Haiti and the United Nations Mission of Observers in Tajikistan (16 June 2000)
AC/1428	United Nations Peace-building Support Office in Tajikistan (7 July 2000)
AC/1429	Committee's concurrence to enter into additional commitments in order to meet the most immediate requirements related to the provisional expansion of the United Nations Interim Force in Lebanon (26 May 2000)

Symbol	*Title or description*
AC/1430	Expert panel to undertake a preliminary investigation into the situation of illegal exploitation of natural resources and other forms of wealth in the Democratic Republic of the Congo (7 July 2000)
AC/1431	Committee's concurrence with the requirements related to the Security Council decisions concerning the situation in Sierra Leone (14 August 2000)